

" "

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2020

1	

2020

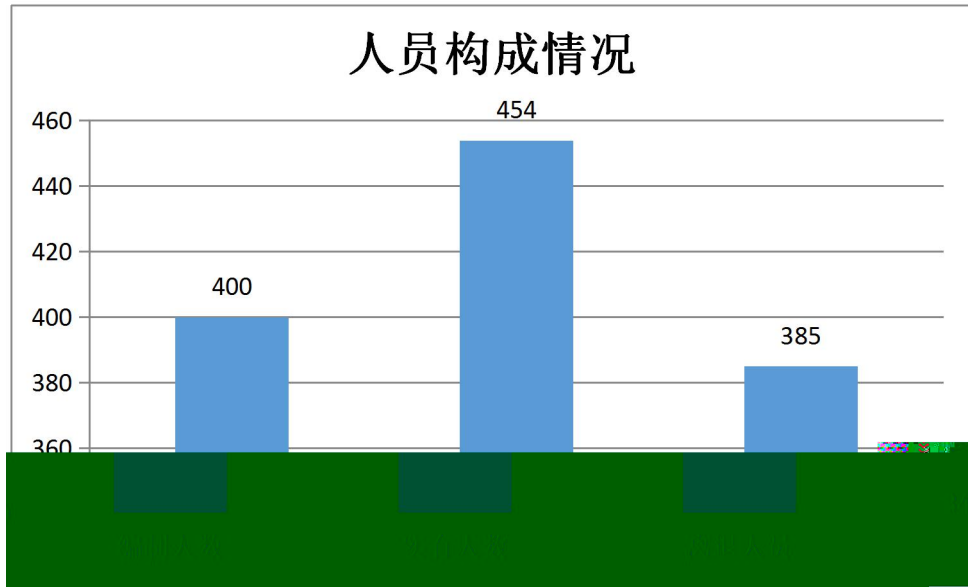
400

400

454 ,

385

人员构成情况



205

20508

2050803

207

20701

2070107

2070111

2070199

20799

2079999

208

20805

2080502

2080506

210							
21011							
2101102							
221							
22102							
2210201							

205							
20508							
2050803							
207							
20701							
2070107							
2070111							
2070199							
20799							
2079999							
208							
20805							
2080502							

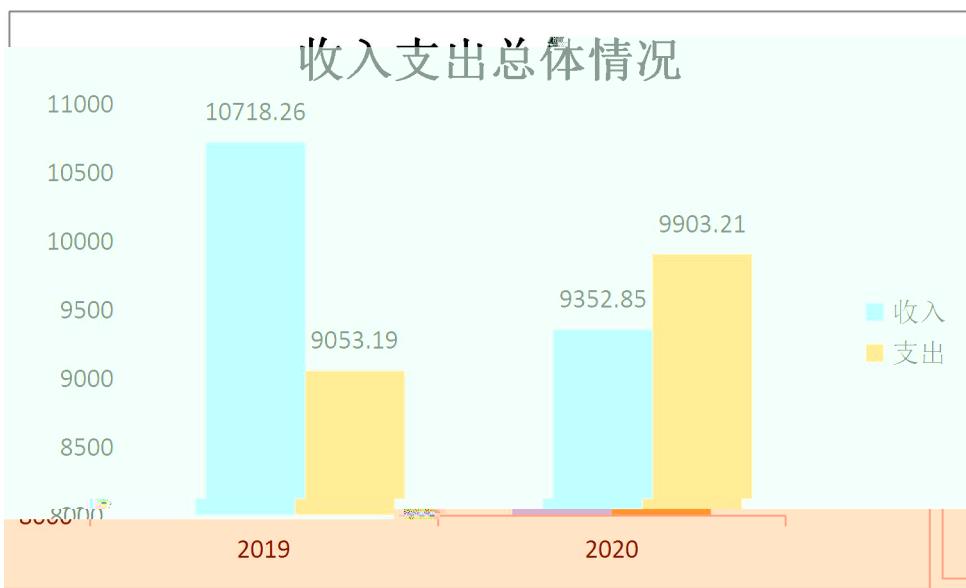
2080506							
210							
21011							
2101102							
221							
22102							
2210201							

301					
30101					
30102					
30107					
30108					
30109					
30110					
30113					
30199					
302					
30201					
30202					
30204					
30205					
30206					
30207					
30208					
30209					
30211					

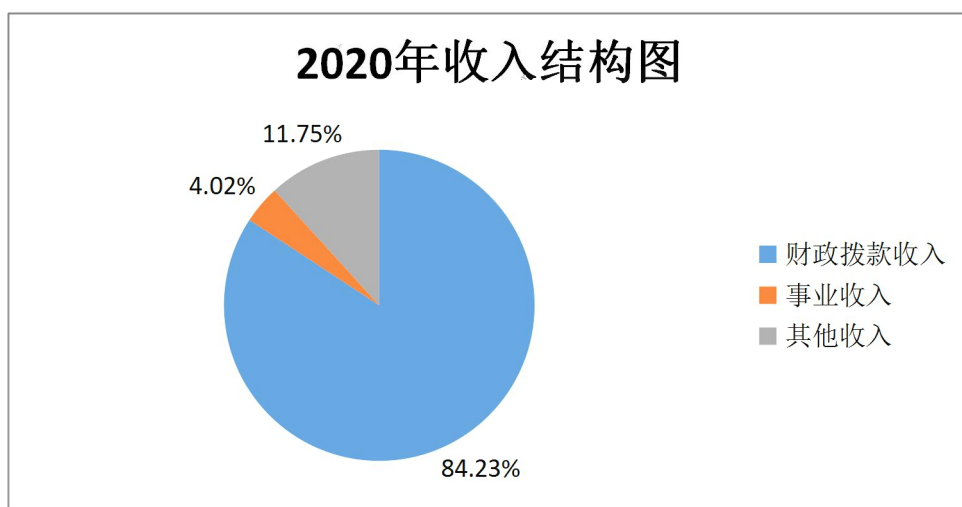
30213	()				
30214					
30216					
30217					
30218					
30226					
30227					
30228					
30229					
30231					
30239					
30299					
303					
30301					
30305					
30307					
30399					
310					
31003					

2020 9,352.85 1,365.41
12.74%

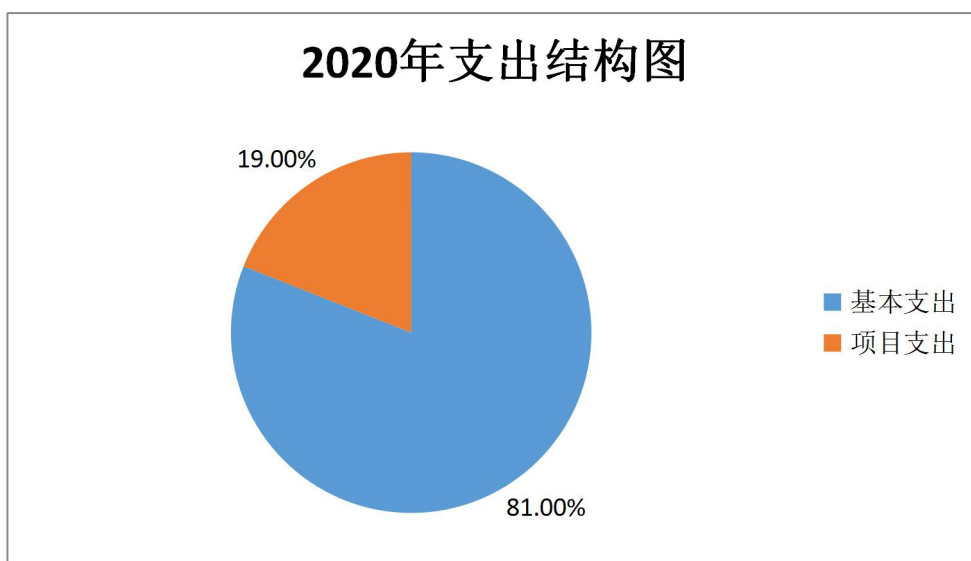
2020 9,903.21 850.02
9.39%



2020	9,352.85		
7,877.57	84.23%	376.39	4.02%
1,098.89	11.75%		

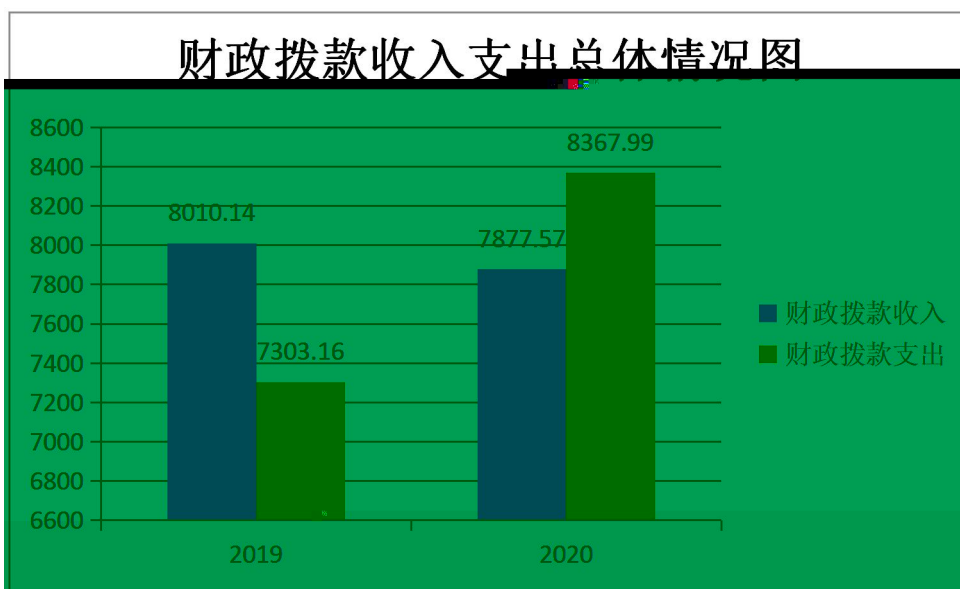


2020	9,903.21	8,021.97
81%	1,881.24	19%

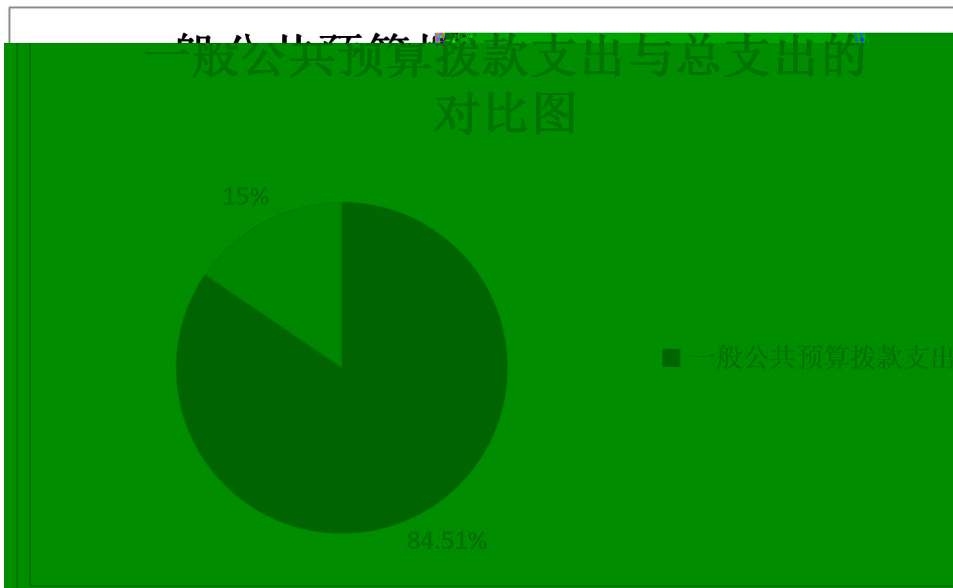


2020 7, 877. 57 132. 57
1. 66%

2020 8, 367. 99 1064. 83
14. 58%



2020 8, 367. 99 1, 064. 83
84. 50%
14. 58%



2020
8,367.99

7,877.57
106.23%

1.

4.8

4.8

100%

2.

6,515.1

6,624.27

101.68%

3.

273.36

273.36

100%

4.

148.26

5.

170

6.

316.82

316.82

100%

7.

227.06

227.06

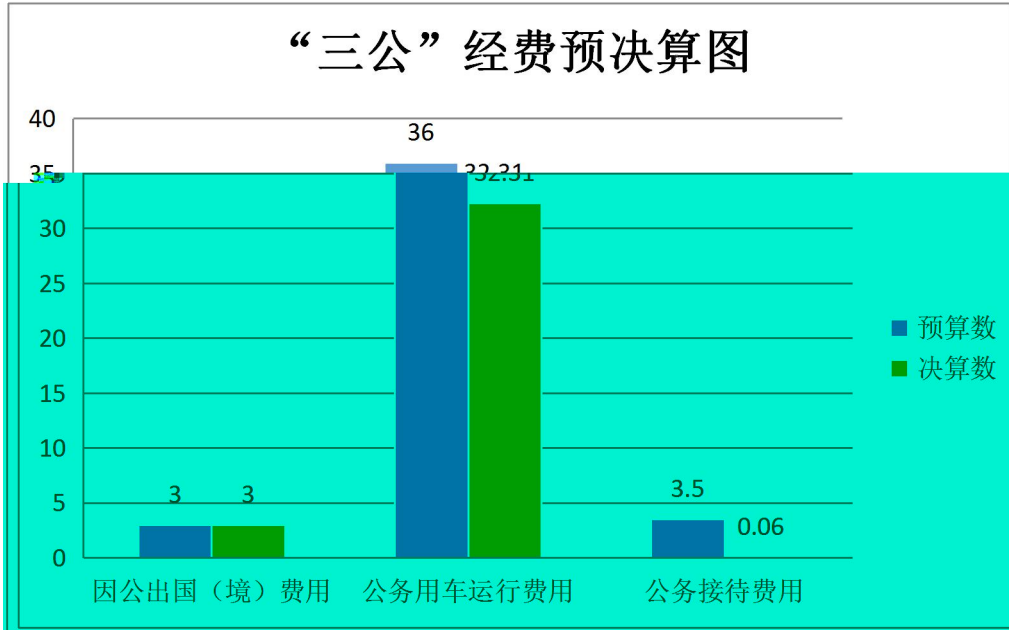
100%

	22.42	80.63	0.76
	5.5	44.63	6.13
()	247.87	56.01	4.8
	0.06	5.46	
31.62	47.86	81.43	
39.45		32.31	
4.90		32.86	2.03
	2.03		

2020		42.5
35.36	83.20%	
7.14	" "	

2020		
3	8.48%	0
0%		32.31
	0.06	91.35%
		0.17%

“三公”经费预决算图



1.

2020 1 30 3
3 100%

2.

2020 0 0 0 0

3.

2020 36

32.31 89.75% 3.69

4.

2020 1 8 3.5

0.06 1.71% 3.44

2020

7.5

4.8

64%

2.7

2020

3.45

0

0%

3.45

2020

765.74

761.17

99.4%

2020

309.96

180.77

129.19

309.96

100%

0

2020

5 ,

0

0

1

1

0

0

1

2

50

0

100

0

2020

0

50

0

100

0

1.

2.

3. " "

4.